## Unaudited Financial Results ( Quarterly) As at Third Quarter (12/04/2008) of the Fiscal Year 2007/2008

Rs.in,000

S.No. Particular  This Quarter Ending Freeious Quarter Ending 1.1 Total Capital and Liabilities (1.1 to 1.7) 1.1 Paid Up Capital 1.2 Reserve and Surplus 1.3 Debenture and Bond 1.4 Borrowing 1.5 Deposits 1.6 Deposits 1.7 Ober Liabilities 1.7 Ober Liabilities 1.8 Deposits 1.8 Deposits 1.9 Capital Paid 1.9 Capital Paid 1.1 House Paid 1.2 Reserve and Surplus 1.2 Reserve and Surplus 1.3 Debenture and Bond 1.4 Borrowing 1.5 Deposits 1.6 Deposits 1.7 Capital Paid 1.7 Ober Liabilities 1.8 Deposits 1.8 Deposits 1.8 Deposits 1.9 Capital Paid 1.8 Deposits 1.0 Capital Paid 1.8 Deposits 1.0 Capital Paid 1.8 Deposits 1.0 Capital Paid 1.0 Capital Paid 1.0 Liabilities 1.0 Capital Paid 1.0 Capi					K3.III,000
S.No.   Particular   Ending   Ending   Previous Year   Quarter Ending   1 Total Capital and Liabilities (1.1 to 1.7)   11,430,654   11,101,906   11,713,083   1.1 Paid Up Capital   821,651   821,651   821,651   1.2 Reserve and Surplus   226,672   325,919   157,852   1.3 Debenture and Bond			This Quarter	Previous Quarter	
Total Capital and Liabilities (1.1 to 1.7)	S.No.	Particular	-		
1.1   Paid Up Capital	L .	Trad divisal and District (4.4 a. 4.7)	11 420 /54		
1.2   Reserve and Surplus		· · · · · · · · · · · · · · · · · · ·			
1.3   Debenture and Bond					
18,114	<b>—</b>	'	226,872	325,919	157,852
10,223,221   9,327,304   10,463,293	-		-	-	-
a. Domestic Currency b. Foreign Currency 606,565 430,373 801,899 1.6 Income Tax Liability	-	3			
b. Foreign Currency	1.5				
1.6   Income Tax Liability   1.7   Other Liabilities   140,796   219,867   189,395   2   Total Assets (2.1 to 2.7)   11,430,654   11,101,906   11,713,084   2.1   Cash & Bank Balance Balance   1,079,926   873,402   1,531,617   2.2   Money at call and Short Notice   150,000   650,000   1,274,816   2.3   Investments   1,340,378   953,230   982,256   2.4   Loans and AdvanceS(net)   8,343,138   8,008,051   7,474,002   2.5   Fixed Assets   308,231   288,813   257,399   2.7   Other Assets   308,231   288,813   257,399   2.7   Other Assets   205,588   325,018   180,092   2.7   Other Assets   205,588   325,018   180,092   2.7   Other Assets   205,588   325,018   180,092   2.7   Other Assets   292,252   196,235   289,304   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2.9   2	-				
1.7   Other Liabilities			606,565	430,373	801,889
2   Total Assets (2.1 to 2.7)		, , , , , , , , , , , , , , , , , , ,	-	-	-
2.1   Cash & Bank Balance Balance			· ·		
2.2   Money at call and Short Notice	<b>—</b>	· · · · · · · · · · · · · · · · · · ·			
2.3   Investments					
2.4   Loans and Advances(net)	_				
2.5   Fixed Assets   3.08,231   288,813   257,399	_			·	
2.6   Non Banking Assets   3,393   3,393   12,902   2.7   Other Assets   205,588   325,018   180,092   Up to This Quarter   Ending   Previous Year Quarter   Ending   Previous Year Quarter   20,225   196,235   289,304   A. Net Interest Income   33.7   244,918   162,499   197,497   33.8   Proceed (Previous Assets of Assets o	_				
27 Other Assets					
Up to This Quarter	_				
3.1   Interest Income   537,170   358,734   486,801     3.2   Interest Expense   292,252   196,235   289,304     A. Net Interest Income   3.1 - 3.2   244,918   162,499   197,497     3.3   Fee Commission and Discount   21,596   14,762   26,087     3.4   Other Operating income   22,222   14,940   31,238     3.5   Foreign Exchange Gain / Loss (Net)   30,290   17,952   19,103     B. Total Operating Income (A+3.3+3.4+3.5)   319,027   210,153   273,925     3.6   Staff Expenses   49,911   32,901   39,368     3.7   Other Operating Expense   80,772   53,546   52,865     C. Operating Profit Before Provision (B-3.6-3.7)   188,344   123,706   181,692     3.8   Provision for Possible Losses   117,727   18,013   103,317     D. Operating Profit (C-3.8)   70,617   105,693   78,375     3.9   Non Operating Income / Expenses (Net)   -0,048   -   3.10   Write Back of Provision for Possible Loss   -   3.10   Write Back of Provision for Possible Loss   -   3.11   Extraordinary Income/Expenses (Net)   -   5.   Profit from Regular Activities (D+3.9+3.10)   70,568   135,736   78,375     3.11   Extraordinary Income/Expenses (Net)   -   5.   Profit Before Bonus and Taxes (E+3.11)   70,568   135,736   78,704     3.12   Provision for Staff Bonus   6,415   12,340   7,155     3.13   Provision for Tax   20,208   38,870   22,538     G. Net Profit / Loss (F-3.12-3.13)   43,945   84,526   49,011     4   Ratios   At the End of This Quarter Ending   Previous Quarter Ending   Previous Pear Quarter Provious Pear Provi	2.7	Other Assets	205,588	325,018	180,092
Sample					Up to
Quarter   Ending   Previous Year   Quarter   S37,170   358,734   486,801   3.2   Interest Expense   292,252   196,235   289,304   A. Net Interest Income (3.1 - 3.2)   244,918   162,499   197,497   3.3   Fee Commission and Discount   21,596   14,762   26,087   3.4   Other Operating income   22,222   14,940   31,238   3.5   Foreign Exchange Gain / Loss (Net)   30,290   17,952   19,103   B. Total Operating Income (A+3.3+3.4+3.5)   319,027   210,153   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   273,925   27	2	Profit and Loss Account	Up to This	Previous Quarter	Corresponding
3.1   Interest Income   537,170   358,734   486,801	ľ	Troffi and 2005 Account	Quarter	Ending	Previous Year
3.2   Interest Expense   292,252   196,235   289,304     A. Net Interest Income (3.1 - 3.2)   244,918   162,499   197,497     3.3   Fee Commission and Discount   21,596   14,762   26,087     3.4   Other Operating income   22,222   14,940   31,238     3.5   Foreign Exchange Gain / Loss (Net)   30,290   17,952   19,103     B. Total Operating Income (A+3.3+3.4+3.5)   319,027   210,153   273,925     3.6   Staff Expenses   49,911   32,901   39,368     3.7   Other Operating Expense   80,772   53,546   52,865     C. Operating Profit Before Provision (B-3.6-3.7)   188,344   123,706   181,692     3.8   Provision for Possible Losses   117,727   18,013   103,317     D. Operating Profit (C-3.8)   70,617   105,693   78,375     3.9   Non Operating Income / Expenses (Net)   -0,048   -					Quarter
A. Net Interest Income (3.1 - 3.2)   244,918   162,499   197,497   3.3   Fee Commission and Discount   21,596   14,762   26,087   3.4   Other Operating income   22,222   14,940   31,238   3.5   Foreign Exchange Gain / Loss (Net)   30,290   17,952   19,103   B. Total Operating Income (A+3.3+3.4+3.5)   319,027   210,153   273,925   3.6   Staff Expenses   49,911   32,901   39,368   3.7   Other Operating Expense   80,772   53,546   52,865   C. Operating Profit Before Provision (B-3.6-3.7)   188,344   123,706   181,692   3.8   Provision for Possible Losses   117,727   18,013   103,317   D. Operating Profit (C-3.8)   70,617   105,693   78,375   3.9   Non Operating Income / Expenses (Net)   -0,048   -	3.1	Interest Income	537,170	358,734	486,801
3.3   Fee Commission and Discount   21,596   14,762   26,087	3.2	Interest Expense	292,252	196,235	289,304
3.4 Other Operating income   22,222   14,940   31,238		A. Net Interest Income (3.1 - 3.2)	244,918	162,499	197,497
3.5   Foreign Exchange Gain / Loss (Net)   30,290   17,952   19,103	3.3	Fee Commission and Discount	21,596	14,762	26,087
B. Total Operating Income (A+3.3+3.4+3.5)   319,027   210,153   273,925     3.6 Staff Expenses   49,911   32,901   39,368     3.7 Other Operating Expense   80,772   53,546   52,865     C. Operating Profit Before Provision (B-3.6-3.7)   188,344   123,706   181,692     3.8 Provision for Possible Losses   117,727   18,013   103,317     D. Operating Profit (C-3.8)   70,617   105,693   78,375     3.9 Non Operating Income / Expenses (Net)   -0,048   -	3.4	Other Operatiing income	22,222	14,940	31,238
3.6   Staff Expenses   49,911   32,901   39,368	3.5	Foreign Exchange Gain / Loss (Net)	30,290	17,952	19,103
3.7 Other Operating Expense   80,772   53,546   52,865		B. Total Operating Income (A+3.3+3.4+3.5)	319,027	210,153	273,925
C. Operating Profit Before Provision (B-3.6-3.7)         188,344         123,706         181,692           3.8 Provision for Possible Losses         117,727         18,013         103,317           D. Operating Profit (C-3.8)         70,617         105,693         78,375           3.9 Non Operating Income / Expenses (Net)         -0,048         -         -           3.10 Write Back of Provision for Possible Loss         -         30,043         -           E. Profit from Regular Activities (D+3.9+3.10)         70,568         135,736         78,375           3.11 Extraordinary Income/Expenses (Net)         -         -         329           F. Profit Before Bonus and Taxes (E+3.11)         70,568         135,736         78,704           3.12 Provision for Staff Bonus         6,415         12,340         7,155           3.13 Provision For Tax         20,208         38,870         22,538           G. Net Profit/ Loss (F-3.12-3.13)         43,945         84,526         49,011           4         Ratios         At the End of This Quarter Ending         Corresponding Previous Year Quarter           4.1 Capital Fund to RWA         11,14         11,78         11,26           4.2 Non Performing Loan To Total Loan         4,62         1,64         1,26	3.6	Staff Expenses	49,911	32,901	39,368
3.8 Provision for Possible Losses   117,727   18,013   103,317	3.7	Other Operatiing Expense	80,772	53,546	52,865
D. Operating Profit (C-3.8)   70,617   105,693   78,375     3.9   Non Operating Income / Expenses (Net)   -0,048   -     3.10   Write Back of Provision for Possible Loss   -   30,043   -     E. Profit from Regular Activities (D+3.9+3.10)   70,568   135,736   78,375     3.11   Extraordinary Income/Expenses (Net)   -   329     F. Profit Before Bonus and Taxes (E+3.11)   70,568   135,736   78,704     3.12   Provision for Staff Bonus   6,415   12,340   7,155     3.13   Provision For Tax   20,208   38,870   22,538     G. Net Profit/ Loss (F-3.12-3.13)   43,945   84,526   49,011     At the End of This Quarter Ending   Previous Quarter Ending     At the End of Corresponding Previous Year Quarter Logical Fund to RWA   11,14   11,78   11,26     4.2   Non Performing Loan To Total Loan   4,62   1,64   1,26     1.64   1,26     3.15   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693   105,693		C. Operating Profit Before Provision (B-3.6-3.7)	188,344	123,706	181,692
3.9 Non Operating Income / Expenses (Net)	3.8	Provision for Possible Losses	117,727	18,013	103,317
3.10   Write Back of Provision for Possible Loss   30,043   -		D. Operating Profit (C-3.8)	70,617	105,693	78,375
E. Profit from Regular Activities (b+3.9+3.10)   70,568   135,736   78,375     3.11   Extraordinary Income/Expenses (Net)   -   -   329     F. Profit Before Bonus and Taxes (E+3.11)   70,568   135,736   78,704     3.12   Provision for Staff Bonus   6,415   12,340   7,155     3.13   Provision For Tax   20,208   38,870   22,538     G. Net Profit/ Loss (F-3.12-3.13)   43,945   84,526   49,011     At the End of This Quarter   Previous Quarter Ending   Previous Year Quarter     4.1   Capital Fund to RWA   11,14   11,78   11,26     4.2   Non Performing Loan To Total Loan   4,62   1,64   1,26     1.64   1,26	3.9	Non Operating Income / Expenses (Net)	-0,048	-	-
3.11   Extraordinary Income/Expenses (Net)	3.10	Write Back of Provision for Possible Loss	-	30,043	-
F. Profit Before Bonus and Taxes (E+3.11)   70,568   135,736   78,704		E. Profit from Regular Activities (D+3.9+3.10)	70,568	135,736	78,375
3.12 Provision for Staff Bonus       6,415       12,340       7,155         3.13 Provision For Tax       20,208       38,870       22,538         6. Net Profit/ Loss (F-3.12-3.13)       43,945       84,526       49,011         4       Ratios       At the End of This Quarter       Previous Quarter Ending       Corresponding Previous Year Quarter         4.1 Capital Fund to RWA       11,14       11,78       11,26         4.2 Non Performing Loan To Total Loan       4.62       1.64       1,26	3.11	Extraordinary Income/Expenses (Net)	-	-	329
3.13   Provision For Tax   20,208   38,870   22,538     G. Net Profit/ Loss (F-3.12-3.13)   43,945   84,526   49,011     At the End of This Quarter   Previous Quarter Ending   Previous Year Quarter     4.1   Capital Fund to RWA   11,14   11,78   11,26     4.2   Non Performing Loan To Total Loan   4,62   1,64   1,26		F. Profit Before Bonus and Taxes (E+3.11)	70,568	135,736	78,704
4 Ratios At the End of This Quarter Ending Previous Year Quarter 4.1 Capital Fund to RWA 11.14 11.78 11.26 4.2 Non Performing Loan To Total Loan 4.62 1.64 1.26	3.12	Provision for Staff Bonus	6,415	12,340	7,155
At the End of Previous Quarter Ending Previous Year Quarter 4.1 Capital Fund to RWA 11.14 11.78 11.26 4.2 Non Performing Loan To Total Loan 4.62 1.64 1.26	3.13	Provision For Tax	20,208	38,870	22,538
At the End of This Quarter Ending Previous Quarter Ending Previous Year Quarter  4.1 Capital Fund to RWA 11.14 11.78 11.26  4.2 Non Performing Loan To Total Loan 4.62 1.64 1.26		G. Net Profit/ Loss (F-3.12-3.13)	43,945	84,526	49,011
At the End of This Quarter Ending Previous Quarter Ending Previous Year Quarter  4.1 Capital Fund to RWA 11.14 11.78 11.26  4.2 Non Performing Loan To Total Loan 4.62 1.64 1.26					At the End of
This Quarter Ending Previous Year Quarter  4.1 Capital Fund to RWA 11.14 11.78 11.26  4.2 Non Performing Loan To Total Loan 4.62 1.64 1.26		_	At the End of	Previous Quarter	
Quarter           4.1 Capital Fund to RWA         11.14         11.78         11.26           4.2 Non Performing Loan To Total Loan         4.62         1.64         1.26	4	Ratios		-	
4.1 Capital Fund to RWA     11.14     11.78     11.26       4.2 Non Performing Loan To Total Loan     4.62     1.64     1.26			Qual 101	anig	
4.2 Non Performing Loan To Total Loan 4.62 1.64 1.26	A 1	Canital Fund to DWA	11 14	11 70	
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Service with a personal



**MACHHAPUCHCHHRE BANK LIMITED** 

Ramshah Path, Putali Sadak.
Tel: 4443681
Branch Offices: Nayabazar, Mahendrapul, Rambazar, Bagar(Pokhara), Bhairahawa, Birgunj, Dai